

**Cafeteria - Food Service Area**  
**2012-13 Preliminary Final General Fund Budget Detail**  
**May 16, 2012**

The Administration extended its cafeteria operating contract with Nutrition Group for the third year. Due a 2012 federal directive this will be the last year a contract extension is allowed. Th food service operation must be rebid for the 2013-13 year..

The Business Office recommends the increases detailed below to the cafeteria meal prices. Cafeteria meal prices were last raised at the beginning of the 2010-11 school year, two years ago. These increases were recommended for two reasons. First, in January 2012 the federal government increased its nutritional standards requiring the district to include more whole grain foods as well as more fruit and and vegetables with each breakfast and lunch served. Second, the cafeteria has operated at a loss during the most recent couple of years. In prior years, the District was able to reduce cafeteria staff to offset increases in salaries, benefit costs, and food prices. Management does not believe further staff reduction can be made without possible slow downs in the speed of the serving lines, meaning reduced time for students to consume their meals.

Note: Though the federal government is increasing its for free and reduced reimbursements never fully covers the cost of complying with increasing federal nutritional guidelines.

Even with the projected lunch price increases the cafeteria might require General Fund support totaling about \$20,000 for the current year and possibly \$30,000 for the 2012-13 school year.

**Leechburg Cafeteria Prices:**

		2010-11	2011-12	2012-13
Breakfast:	Free	\$ -	\$ -	\$ -
	Reduced	\$ 0.30	\$ 0.30	\$ 0.30
	Regular Elementary	\$ 1.15	\$ 1.15	\$ 1.30
	Regular Secondary	\$ 1.15	\$ 1.15	\$ 1.30
	Adults	\$ 1.75	\$ 1.75	\$ 1.75
Lunch:	Free	\$ -	\$ -	\$ -
	Reduced	\$ 0.40	\$ 0.40	\$ 0.40
	Regular-Elementary	\$ 2.10	\$ 2.10	\$ 2.35
	Regular-Secondary	\$ 2.15	\$ 2.15	\$ 2.40
	Adults	\$ 3.50	\$ 3.50	\$ 3.50

Note: A la Carte prices will be increased about 5% in 2012-13.