



LEECHBURG AREA SCHOOL DISTRICT  
 2011/2012 Final General Fund Budget  
 Fund Balance  
 August 17, 2011

**Official Budget**

	6/30/2010	6/30/2010	6/16/2010	6/28/2011	8/17/2011	8/17/2011
	2008-09	2009-10	2010-11	2010-11	2011-12	2011-12
	Actual	Actual	Budget	Projected	Final	Budget
	Summary	Summary	Summary	Summary	Budget	Increase
	End of Yr.	Start of Yr.	End of Yr.	Start of Yr.	(Decrease)	
<b>Grand Total Revenue</b>	11,703,770	12,155,297	12,397,782	12,167,696	12,034,079	
<b>Grand Total Expenses</b>	(11,054,038)	(11,803,527)	(12,654,422)	(11,987,339)	(12,516,693)	
<b>Fund Balance Change</b>	649,732	351,770	(256,640)	180,357	(482,614)	
<b>Final General Fund Undesignated Fund Balance Total:</b>	1,440,322	1,704,492	1,447,852	1,809,012	1,326,398	(121,454)
<b>Final General Fund Designated Fund Balance Total:</b>	130,000	217,600	217,600	293,437	293,437	
<b>Percent-Fund Balance Percent of Budgeted Expenditures</b>	13.030%	14.441%	11.441%	15.091%	11.065%	

**Expected Outcome**

	6/30/2010	6/30/2010	6/16/2010	6/28/2011	8/17/2011	8/17/2011
	2008-09	2009-10	2010-11	2010-11	2011-12	2011-12
	Actual	Actual	Budget	Projected	Final	Budget
	Summary	Summary	Summary	Summary	Budget	Increase
	End of Yr.	Start of Yr.	End of Yr.	Start of Yr.	(Decrease)	
<b>Grand Total Revenue</b>	11,703,770	12,155,297	12,397,782	12,167,696	12,034,079	
<b>Grand Total Expenses</b>	(11,054,038)	(11,803,527)	(12,654,422)	(11,987,339)	(12,516,693)	
Unspent Projected/Budgeted Expenditures:				0	250,000	
<b>Fund Balance Change</b>	649,732	351,770	(256,640)	180,357	(232,614)	
<b>Final General Fund Undesignated Fund Balance Total:</b>	1,440,322	1,704,492	1,447,852	1,809,012	1,576,398	128,546
<b>Final General Fund Designated Fund Balance Total:</b>	130,000	217,600	217,600	293,437	293,437	
<b>Percent-Fund Balance Percent of Budgeted Expenditures</b>	13.030%	14.441%	11.441%	15.091%	13.151%	