

Cafeteria - Food Service Area
2011-12 Final General Fund Budget Detail
June 29, 2011

Nutrition Group was award the contract to operate the District cafeteria in 2009-10 with four (1) year extensions optional. The 2011-12 renewal would be the third of four (4) additional one year renewals possible.

The last time cafeteria meal prices were increased was at the beginning of the 2010-11 school year. Administration recommends no price increases for the 2011-12 school year.

The District plans on purchasing and installing a new dishwasher in the cafeteria this summer. The current dishwasher was installed in the District in the mid to early 60's. The cost of this replacement is estimated at \$25,000. It is estimated the cost of this expenditure will be recovered in energy savings over the next 12 to 15 years. The District is also purchasing new operating software for the cafeteria. The Business Office is recommending replacement of this software because of concerns relating to the free and reduced subsidy reimbursement system. The District receives over \$160,000 per year from the state and federal government from the free and reduced lunch program. There is one public school in PA still using QSP software: Moshannon Valley School District. The only other two know users of QSP in PA are City Charter School and the Community Education Alliance.

Leechburg Cafeteria Prices:

		2009-10	2010-11	2011-12
Breakfast:	Free	\$ -	\$ -	\$ -
	Reduced	\$ 0.30	\$ 0.30	\$ 0.30
	Regular Elementary	\$ 1.00	\$ 1.15	\$ 1.15
	Regular Secondary	\$ 1.00	\$ 1.15	\$ 1.15
	Adults	\$ 1.50	\$ 1.75	\$ 1.75
Lunch:	Free	\$ -	\$ -	\$ -
	Reduced	\$ 0.40	\$ 0.40	\$ 0.40
	Regular-Elementary	\$ 1.80	\$ 2.10	\$ 2.10
	Regular-Secondary	\$ 1.85	\$ 2.15	\$ 2.15
	Adults	\$ 3.15	\$ 3.50	\$ 3.50

Note: A la Carte prices were increased about 5% in 2010-11. These prices will remain the same in both the store and on the food line in 2011-12.